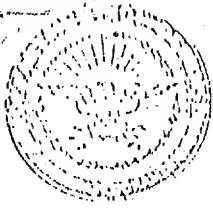


DIA review(s) completed.

Approved For Release 2002/08/28 : CIA-RDP78-06207A000100040036-4
DIA has no objection to declassification and release.

R
E
F

Approved For Release 2002/08/28 : CIA-RDP78-06207A000100040036-4



Approved For Release 2002/08/28 : CIA-RDP78-06207A000100040036-4

WASHINGTON, D.C. 20301

Attachment to
IHC-MM-293
4 February 1972

3 February 1972

U-81118/DIS

MEMORANDUM FOR THE CHAIRMAN, UNITED STATES INTELLIGENCE BOARD

SUBJECT: Closure of the Information Science Center

References: a. DCI Memorandum to SecDef, subject: "Establishment of Training Courses at the Defense Intelligence School in Application of Information Science Technology to Intelligence," 25 March 1967.

b. SecDef Memorandum to the Director, DIA, subject: "Training of Intelligence Personnel in Information Science Technology," 13 June 1967.

1. References a and b above, requested the Director, DIA, among other things, to develop specialized courses at the Defense Intelligence School for applying information science techniques to specific categories of intelligence problems. An Information Science Center (ISC) was accordingly set up within DIS for this purpose on 26 December 1967.

2. Due to drastic DoD budgetary cuts and heavy reduction in resources currently being sustained by this agency, DIA will no longer be able to continue the ISC mission. Accordingly, it will be necessary to close the ISC by 30 June 1972. The classes now in session will be the last ones presented by the Center.

3. If the intelligence community wishes to give full support to the ISC, DIA can arrange to provide space for classrooms and faculty offices; however, DIA can no longer provide funds or personnel.

JAMMIE M. PHILPOTT
Lieutenant General, USAF
Deputy Director

PROGRESS REPORT
12/11/72

Lieutenant General J. M. Philippott, USAF
Deputy Director, Defense Intelligence Agency
The Pentagon
Washington, D. C. 20301

Dear General Philippott:

5.53.54.15

STATINTL

This letter responds to your memorandum of 3 February to the Chairman, United States Intelligence Board which stated that DIA could not continue full financial and personnel support to the Information Science Center after 30 June 1972. CIA does desire to take advantage of the statement in your memorandum amplified in your conversations with [redacted] indicating that space (buildings T-4 and T-42), utilities, computer support (access to DIAOL System, use of existing terminals including associated cryptographic devices, modems, and maintenance), guard and other services, building maintenance and necessary furnishings would continue to be available for an on-going training effort in Information Science. We would like to conduct the various courses pending determination of longer range requirements and a more permanent solution.

Preliminary contact has been made [redacted] and unless you desire otherwise we propose to begin immediately the further discussions necessary to establish this interim CIA-managed training capability.

STAT

Sincerely,

/s/ W. E. Colby

Executive Director-Comptroller

STATINTL
 RETYPED/DS
 J-61845/DS-7

Apr 72
 10 Apr 72 13 APR 1972

Mr. W. E. Colby
 Executive Director-Comptroller
 Central Intelligence Agency
 Washington, D. C. 20505

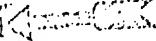
Dear Mr. Colby:

Thank you for your letter of 24 March 1972, indicating your Agency's interest in continuing training in Information Science. As stated in my memorandum of 3 February 1972 to the Chairman, United States Intelligence Board, the Defense Intelligence Agency can no longer fund or provide any personnel for this program but can furnish some instructional space in support of it.

Some of the Defense Intelligence School facilities used by the former Information Science Center can be made available in FY 73 for this purpose on a part-time, shared basis. There is a record high enrollment in the School's 34-week Post-Graduate Intelligence Course in FY 72, and it will be necessary for the Defense Intelligence School to present two of its courses in Building T-4. Additionally, the computer terminals and secure area in this building will be required by the School throughout the year to provide ADP on-line terminal and other instruction for various Defense Intelligence School courses, as well as to provide in-house DIAOLS/COINS training for DIA employees, as was the case this year. This is the only such facility DIA has for its own in-house training in DIAOLS/COINS and related computer applications. Accordingly, Building T-4 will be utilized full time by the School for at least seven months of the year.

The School can, however, provide the following support to the proposed Information Science program for FY 73:

- a. Office space for up to six persons (in Building T-42).
- b. Use of a course classroom, student study rooms, terminals, and available equipment and furnishings in Building T-4 on request at various periods totalling approximately four to five months during the year. (The exact dates to be scheduled so as not to conflict with Defense Intelligence School courses.)

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 DS-7 M/F
 DS-7 Cy
 DS-7 Serial

c. Security guards, mess service, utilities and building maintenance.

Inasmuch as the Defense Intelligence School will be the prime occupant and user of the premises, the above support can be provided for FY 73 at no cost to CIA. However, all faculty and staff, as well as all costs for expendable supplies, textbooks, graphics, and administrative support associated with the Information Science courses will be CIA's responsibility.

Further coordination and finalization of the details may be worked out directly with the Commandant, Defense Intelligence School, as suggested in the last paragraph of your letter.

Sincerely,

SIGNED

JAMMIE M. PHILPOTT
Lieutenant General, USAF
Deputy Director

A

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INFORMATION SCIENCE TRAINING

INTERIM PROGRAM

FY 1973

Cost In Thousands

I. Personal Services:

Staff and Contract Salaries
for one faculty position for
seven months and three
administrative/secretarial
positions for a full year;
benefits. \$ 53

II. Travel:

Student travel; staff travel
for I&W Course preparation,
professional meetings and
meetings with contractors. 3

III. Rentals:

Retention of GE time-sharing
back-up system at DIS facilities. 20

IV. Other Services:

Minor space alterations; guest
lecturers and consultants
honorariums and fees; bus
rentals for local travel. 13

V. Supplies and Materials:

Teletype paper, tape and ribbons;
training aids; microfiche supplies;
office supplies; text and reference
books; periodicals; commercial
information science instruction
material. 15

VI. Equipment

Projectors; vugraphs; furniture;
safes; files 4

B

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Attachment B

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INFORMATION SCIENCE TRAINING

TRANSITION PROGRAM

FY 1974

Cost In Thousands

I. <u>Personal Services:</u>	
Staff and Contract Salaries for seven faculty and three administrative/secretarial positions for a full year; benefits.	\$218
II. <u>Travel:</u>	
Student travel and staff travel; visits for course preparation; professional meetings; meetings with contractors.	8
III. <u>Rentals:</u>	
Twelve time-sharing terminals for classified data base; six back-up terminals for unclassified data base; plotter; Xerox.	41
IV. <u>Other Services:</u>	
Space preparation in new facilities; guest lecturer and consultants fees; bus rentals for local travel; shielding for emanations.	186
V. <u>Supplies and Materials:</u>	
Teletype paper, tape and ribbons; training aids; microfiche supplies; office supplies; text and reference books; periodicals; commercial information science instruction material.	30
VI. <u>Equipment:</u>	
Modems; cryptographic equipment; control units; training equipment; furnishings.	74

Total FY. 74 Costs

\$557

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C

INFORMATION SCIENCE TRAINING

CONTINUING PROGRAM

FY 1975 through 1978

Cost In Thousands
Per Fiscal Year

I. Personal Services:

Staff and Contract Salaries for seven faculty and three administrative/secretarial positions for a full year; benefits.	\$223 *
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II. Travel:

Student travel and staff travel; visits for course preparation; professional meetings; meetings with contractors.	10
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III. Rentals:

Twelve time-sharing terminals for classified data base; plotter; Xerox; six back-up terminals for unclassified data-base.	51
--	----

IV. Other Services

Minor space alterations; guest speaker and consultant honorariums and fees; bus rentals for local travel.	22
---	----

V. Supplies and Materials

Teletype paper, tape and ribbons; training aids; microfiche supplies; office supplies; text and reference books; periodicals; commercial information science instruction material.	30
---	----

VI. Equipment

Furnishings; training aids.	3
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Total Average Fiscal Year Costs for FY 75, FY 76, FY 77, and FY 78	\$339
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* Average Fiscal Year cost including benefits and annual 1% increase
in Personal Services

D

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INFORMATION SCIENCE TRAINING

Attachment D

SUMMARY FINANCIAL PLAN *

FY 1973 through FY 1978

	Interim Program	Transition Program		Continuing Program		
	FY 1973	FY 1974	FY 1975	FY 1976	FY 1977	FY 1978
I. Personal Services	\$ 53	\$218	\$220	\$222	\$224	5
II. Travel	3	8	10	10	10	10
III. Rentals	20	41	51	51	51	51
IV. Other Services	13	186	25	21	21	21
V. Supplies and Materials	15	30	30	30	30	30
VI. Equipment	4	74	3	3	3	3
Total Estimated Costs by Fiscal Years	\$108	\$557	\$339	\$337	\$339	\$341

* in thousands of dollars.

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E

INFORMATION SCIENCE TRAINING

TABLE OF ORGANIZATION

FY 1974 through FY 1978

<u>POSITION</u>	<u>GRADE</u>	<u>TOTALS</u>
Training Officer, Information Science, Chief	GS-15	1
Training Officers, Information Science	GS-15	2
Training Officers, Information Science	GS-14	3
Training Officer, Information Science	GS-13	1
Administrative/Training Assistant	GS-09	1
Secretary	GS-07	1
Secretary	GS-06	1
Total Planned Incumbency		10

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INFORMATION SCIENCE TRAINING

SPACE ESTIMATES

1 January 1974 through 30 June 1978

I. Classrooms and Seminar/Work Rooms:

1 Classroom, @1200 sq. ft.	=	1200 sq. ft.
1 Classroom, @2000 sq. ft.	=	2000 sq. ft.
4 Seminar/Work Rooms 400 sq. ft.	=	1600 sq. ft.

Total Classroom and
Seminar Rooms

4800 sq. ft.

II. Terminal Room(s):

18 terminals @75 sq. ft. each = 1350 sq. ft.

Total Space for Terminals

1350 sq. ft.

III. Office Space:

1 Faculty @180 sq. ft.	=	180 sq. ft.
6 Faculty @120 sq. ft. each	=	720 sq. ft.
3 Admin/Secretarial @110 sq. ft. each	=	330 sq. ft.

Total Office Space

1230 sq. ft.

IV. Storage Space:

1 Storage Room @500 sq. ft. = 500 sq. ft.

Total Storage Space

500 sq. ft.

Total Space Required If
Outside Chamber of Commerce
Building

7880 sq. ft.

Total Space Required If
Inside Chamber of Commerce
Building

3080 sq. ft.

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